



Rockwall County Planning Consortium Report

July 2023

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$94,352,878
SH 276 East	\$2,011,633	\$13,288,150	\$123,871,132
FM 549	\$1,111,721	\$1,520,352	\$32,261,425
SH 66/Dalrock	\$200,240	\$4,305,736	\$5,559,752
SH 205 Middle	\$2,588,888	\$37,888,318	\$59,665,247
SH 205 South	\$1,636,473	\$15,728,253	\$252,822,099
FM 548 (Windmill Farms to SH 205)	\$141,114	\$15,918,822	\$57,122,396
FM 548 (SH 66 to south of Crenshaw Road)	\$3,319,687	TBD	\$69,074,948
FM 3097	\$1,594,678	TBD	\$35,983,194
FM 551	\$1,664,771	TBD	\$38,870,183
Crenshaw Road	\$4,000,000	\$5,718,268	\$9,718,268
Outer Loop	\$8,555,822	TBD	\$1,032,845,137
IH 30/Bass Pro	\$0	\$54,878,661	\$57,341,913
IH 30: Bass Pro to Dalrock	\$0	\$156,054,495	\$156,054,495
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$271,726,959
IH 30: SH 205 to FM 2462	\$0	\$353,790,407	\$353,790,407
TOTAL	\$33,039,150	\$942,386,528	\$2,651,060,433

CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	August 2023
Est. Construction Cost:	\$77,070,648	Utility Relocations Complete:	November 2024
Funding:	\$500,000: CAT 7	100% Plans:	July 2023
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	November 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2026
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 95% plan review comment resolution/page-turn meeting to be scheduled. HNTB is addressing plan comments received. **Comment resolution meeting to be scheduled.**
- **ROW:** There are 82 parcels for acquisition. There are: 3 parcels in ED and 79 parcels acquired. **For the 3 parcels in ED: one parcel had a hearing on July 10, 2023, and one parcel on July 17, 2023. The third parcel is scheduled for a hearing on August 28, 2023.**
- **Utilities:** Status of utilities in conflict:
 - AT&T: Addressing TxDOT comments to relocation plans.
 - Atmos: Addressing TxDOT comments to relocation plans.
 - Bear Creek: **Relocation plans under review at TxDOT.**
 - FEC: Anticipate submittal of preliminary plans in August 2023.
 - Mt. Zion WSC: **Anticipate submittal of relocation plans for TxDOT review in July 2023.**
 - NTMWD: **Anticipate submittal of preliminary plans for TxDOT review in July 2023.**
 - Oncor: Addressing TxDOT comments to relocation plans.
 - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - Sprint: Relocations underway. Complete with exception of relocations within parcels not acquired by TxDOT. Anticipate clearance one to two months after TxDOT is in possession of all ROW.
 - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - City of Rockwall: **Relocation plans under review at TxDOT.**
 - Zayo: Reviewing plan of action to relocate. Anticipate clearance one to two months after TxDOT is in possession of all ROW.

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Completed:	February 2023
Est. Construction Cost:	\$110,071,349	Utility Relocations Complete:	March 2024
Funding:	\$1,500,000: CAT 7	100% Plans:	July 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	March 2024
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	Ron Wang	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plans have been prepared; awaiting concurrence on plan set in order to shelve until letting.
- **Utilities:**
 - AT&T: Relocation plans approved in UIR. Anticipate start of relocations in August 2023.
 - Atmos: Clear
 - Blackland Water Supply: Addressing TxDOT comments to relocation plans.
 - Cash Special Utility District: Utility agreement completed. Anticipate start of relocations in October 2023.
 - Farmers Electric Co-Op: Anticipate submittal of plans for TxDOT review in July 2023.
 - NTMWD: Anticipate submittal of preliminary plans for TxDOT review in July 2023.
 - Oncor: TxDOT returned no objections to relocation plans.
 - OneOk: TxDOT replied to OneOk with no objections to relocation plans. Working on utility agreement.
 - Peoples Communications: Relocation plans under review at TxDOT Area Office.
 - City of Rockwall: Relocation plans under review at TxDOT.

CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Completed:	September 2020
Est. Construction Cost:	\$30,129,352	Utility Relocations Complete:	July 2023
Funding:	\$500,000: CAT 7	100% Plans:	March 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	July 2023
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	*
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plan set has been submitted to TxDOT.
- **Utility Coordination:** Utilities that are clear: AT&T, Atmos, Blackland WSC, RCH Water Supply, Rockwall, Sprint/T-Mobile, Suddenlink, and Zayo.
- Status of utilities in conflict:
 - Farmers Electric Cooperative: Anticipate clearance in July 2023 on remaining section (at SH 205 intersection due to 7-Eleven development).
 - Oncor: Anticipate clearance in July 2023.

SH 66 and Dalrock Intersection Improvements

CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Completed:	December 2022
Construction Cost:	\$4,253,776	Utility Relocations Complete:	August 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	March 2023
Commissioner:	Cliff Sevier, Precinct 1 Dana Macalik, Precinct 2	Let Date:	May 5, 2023
Firm & Key Contact:	Rowlett, Jeff Cohen Lee Engineering, Kelly Parma	Construction Start:	*
TxDOT PM:	Jae Baag	Construction Completion:	*

Current Activity:

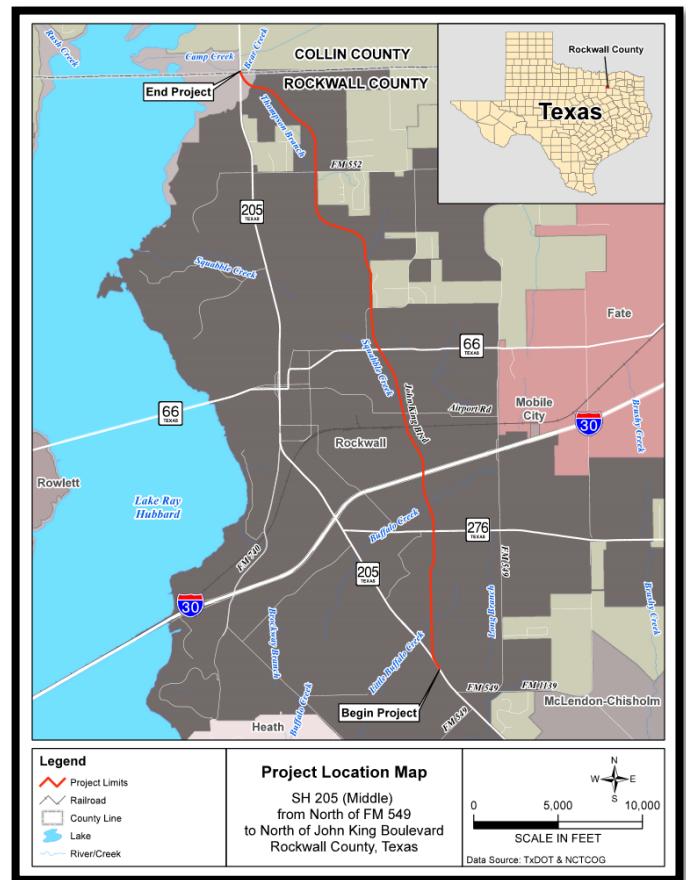
- **Utilities:** Utilities that are clear: Atmos.
- Status of utilities in conflict:
 - AT&T: Dependent upon Oncor pole relocation schedule.
 - Charter/Spectrum: Dependent upon Oncor pole relocation schedule.
 - Frontier: Anticipate clearance in July 2023.
 - Oncor: Anticipate clearance in July 2023.
 - City of Rowlett: Anticipate clearance in July 2023.
- **Construction:** Project let on May 5, 2023. Apparent low bidder is XIT Paving and Construction with a low bid of \$4,253,775.70. There are 130 working days and 8 months of barricades. Pre-construction meeting to be scheduled.

Future SH 205 Middle

CSJ:	0451-05-001; 0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Complete:	July 2023
Est. Construction Cost:	\$53,776,368	Utility Relocations Complete:	June 2024
Funding:	\$32,588,327: CAT 2 \$2,000,000: Rockwall County	100% Plans:	September 2023
Firm:	TxDOT	Ready to Let Date:	June 2024
TxDOT PM:	Neal Frisinger	Let Date:	April 2026

Current Activity:

- **PS&E:** SH 205 Middle scope includes construction of the north and south connectors, the railroad underpass, and addition of extra turn lanes.
- TxDOT is working toward completion of 60% PS&E plan set, expected by the end of July 2023.
- Comments on the Exhibit A have been received from Benesch/Union Pacific and DGNO. Exhibit A was resubmitted to UPRR for review on June 12, 2023. Awaiting comments from UPRR.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **ROW:** All parcels have been acquired.
- **Utilities:** The status of utilities in conflict is listed below.
 - Atmos: Ready to go to construction pending City of Rockwall relocation plans.
 - AT&T: Anticipate start of relocations in July 2023.
 - FEC: Anticipate submittal of preliminary plans for review by TxDOT in July 2023.
 - Oncor: Anticipate submittal of relocation plans for review by TxDOT in July 2023.
 - City of Rockwall: Anticipate submittal of relocation plans for review by TxDOT in July 2023.
 - T-Mobile-Sprint: Anticipate submittal of preliminary plans for review by TxDOT in July 2023.
 - Zayo: Anticipate submittal of preliminary plans for review by TxDOT in July 2023.

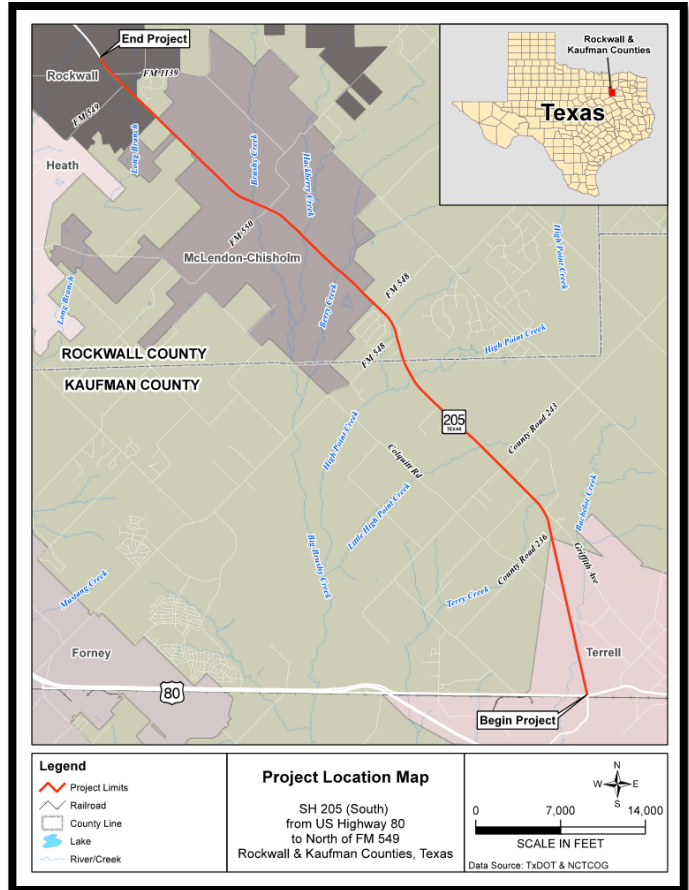


SH 205 South

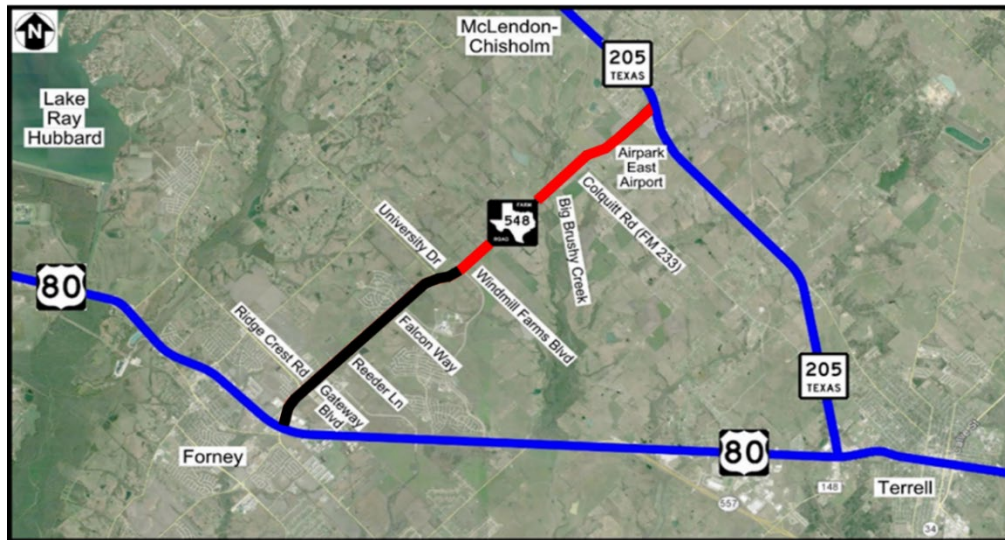
CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Complete:	July 2023
Est. Construction Cost:	\$236,457,373 -053: \$139,280,404 -028: \$97,176,969	Utility Relocations Complete:	June 2024
Funding:	\$1,000,000: CAT 7	100% Plans:	March 2024
Firm:	TxDOT	Ready to Let:	June 2024
TxDOT PM:	Suja Mathew; Kevin Brosam	Let Date:	*

Current Activity:

- **PS&E:** The 95% plan review for CSJ -053 (Rockwall County segment) is complete. TxDOT is working to address 95% plan review comments.
- The 95% plan set for CSJ -028 (Kaufman County segment) was submitted for review on April 26, 2023.
- **Other:** NCTCOG is working with TxDOT and Rockwall County on the potential submission of this project for an infrastructure grant.
- **ROW:** All parcels have been acquired.
- **Utilities:** Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- Status of -053 utilities in conflict:
 - AT&T: Addressing comments from TxDOT.
 - Atmos: Addressing comments from TxDOT.
 - FEC: Began relocations in May 2023. No estimated completion time currently available.
 - High Point WSC: Anticipate submittal of relocation plans for TxDOT review in July 2023.
 - Kinder Morgan: Anticipate submittal of clear letter in July 2023.
 - Oncor: Preliminary plans under review at TxDOT.
 - RCH WSC: Anticipate submittal of relocation plans for TxDOT review in July 2023.
 - City of Rockwall: Anticipate submittal of preliminary relocation plans for TxDOT review in July 2023.
 - Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
 - Sprint: Submitted relocation plans to TxDOT for review in June 2023; TxDOT is reviewing plans.
 - Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$55,711,256 \$10,241,931: Rockwall County \$45,469,325: Kaufman County	Utility Relocations Complete:	February 2025
Funding:	\$14,648,796: CAT 2 \$6,200,000: Rockwall County \$8,448,796: Kaufman County	100% Plans:	January 2024
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	February 2025
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2029
TxDOT PM:	Gutema Gebrial	Construction Start:	*



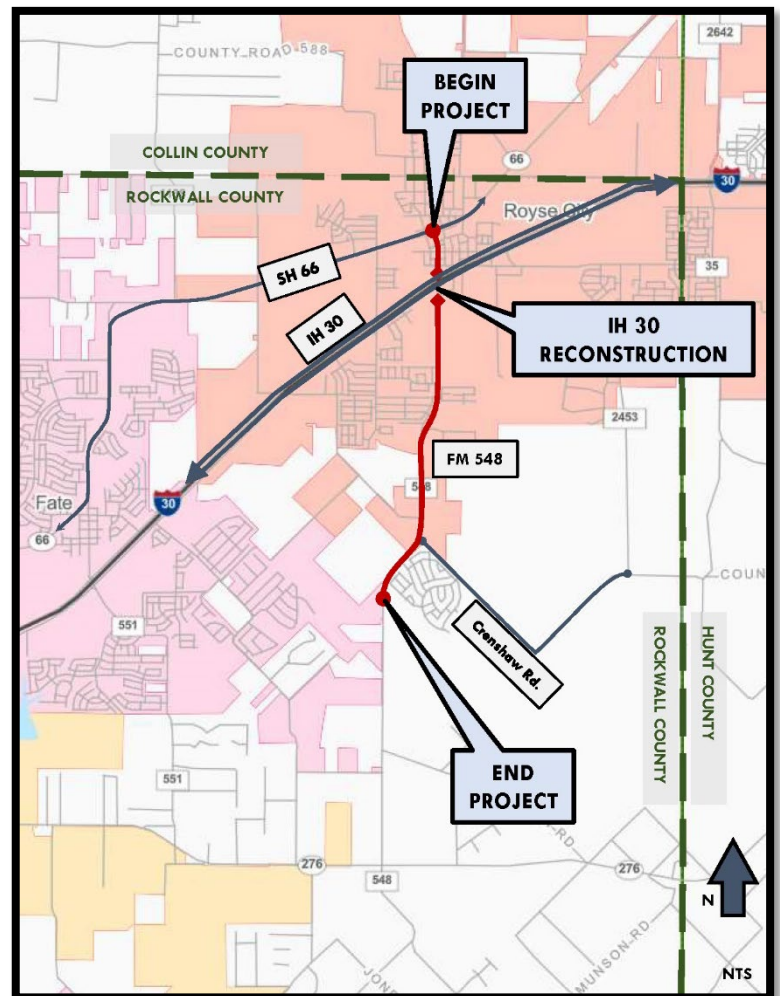
Current Activity:

- **PS&E:** Burns & McDonnell is addressing comments and progressing to 95% PS&E.
- **Utilities:** Plans Adequate and SUE provided to Area Office. Anticipate distribution of NORA letters and plans.

CSJ:	1014-02-048	Schematic Approval:	February 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	July 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban undivided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$65,755,261	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	TNP, Daniel McCullough	Ready to Let Date:	*
TxDOT PM:	Nelson Underwood	Let Date:	*

Current Activities:

- **Design:** Coordination meetings with UPRR and DGNO to be scheduled. Anticipate coordination with railroad in August 2023 (due to internal TxDOT requirements).
- Field survey for Levels B and C SUE is underway and nearing completion.
- TNP submitted traffic memo to TxDOT on May 19, 2023. Traffic Methodology will be submitted on July 17, 2023, for TTI review and comment.
- TNP met with TxDOT on July 5, 2023, to discuss project.
- TNP continues developing horizontal alignment and plan layout, developing vertical alignment and grading, and updating horizontal and vertical alignment according to IH 30 final plans.
- TNP is developing public involvement plan, identifying key stakeholders, and coordinating schedule with TxDOT for preliminary MAPOs/workshops.
- Anticipate submittal of 30% schematic in November 2023.

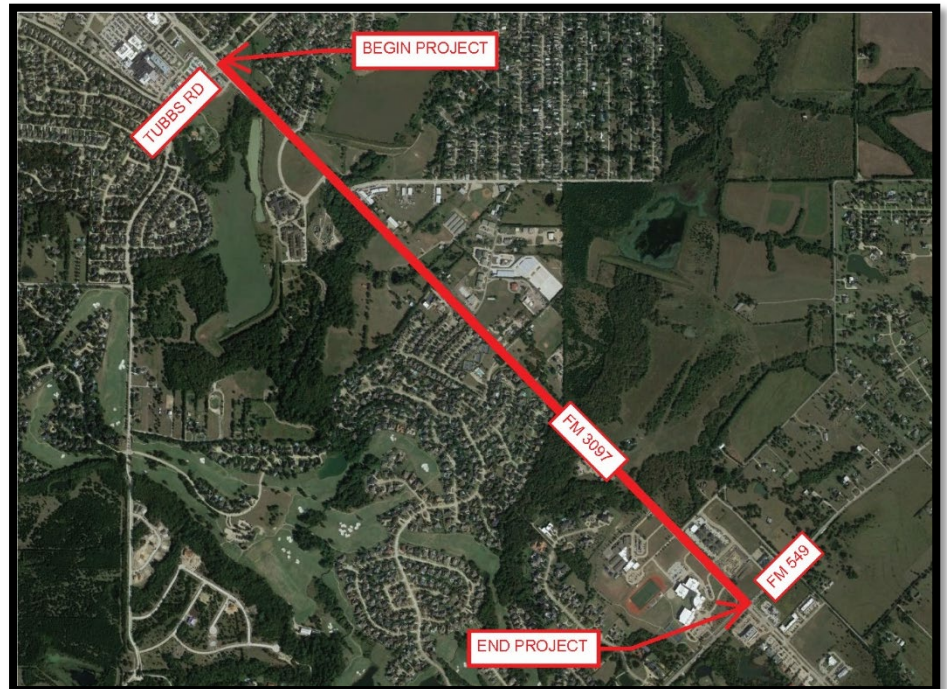


FM 3097 (Horizon Road)

CSJ:	3148-01-013	Schematic Approval:	August 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	February 2025
Project Description:	Widen from 2-lane to 6-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$34,388,516	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

Current Activities:

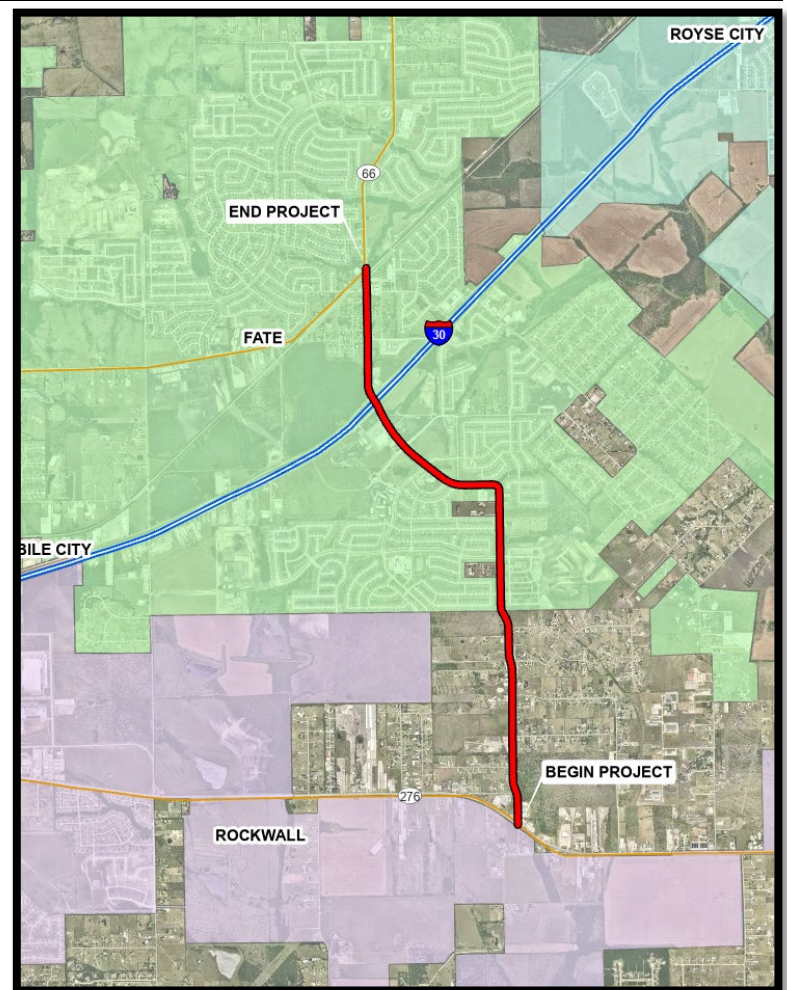
- **Design:** LTRA continues efforts toward a 60% schematic submittal, expected in August 2023.
- LTRA is developing preliminary hydrology and hydraulics for four FEMA crossings of the FM 3097 corridor for submittal with 60% schematic package and is revising vertical geometry and cross sections to establish ROW footprint. LTRA completed site visit to investigate existing drainage systems and culverts and to document for use in H&H report.
- LTRA incorporated NCTCOG traffic data into growth rate projections for use in the Traffic Methodology Memo for the project. LTRA completed the preliminary Traffic Methodology Memo and submitted to TxDOT for review on June 29, 2023.
- LTRA submitted right-of-entry letter example for required environmental field work to TxDOT for review and received comments on the right-of-entry letter format from TxDOT and addressed comments. Environmental right-of-entry letters are schedule to be sent out in July 2023.



CSJ:	1016-01-032	Schematic Approval:	September 2024
Limits:	From SH 66 to SH 276	Environmental Clearance:	March 2025
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$37,205,412	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	BGE, Mike Zieminski	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

Current Activities:

- **Design:** BGE continued drainage efforts and submitted preliminary Drainage Report and preliminary bridge class culvert layout for review.
- BGE continued work toward the 30% schematic and submitted the 30% schematic to TxDOT for review on May 16, 2023. TxDOT Dallas District provided comments to BGE on June 5, 2023. BGE is addressing and responding to 30% schematic review comments.
- BGE completed no-build analysis for open and design years. Awaiting comments for Traffic Projections Memo.
- Anticipate submittal of the 60% schematic in September 2023.
- Comment resolution meetings with District and Division held on June 29, and June 30, 2023.



Crenshaw Road

CSJ:	NA	Schematic Approval:	*
Limits:	From south of Huffines Boulevard to FM 2453	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	\$5,718,268	Utility Relocations Complete:	*
Funding:	Rockwall County and Royse City ISD	100% Plans:	*
Firm & Key Contact:	EST, Kelly Selman	Ready to Let Date:	*
Royse City PM:	Lacey Rodgers	Let Date:	*



Current Activities:

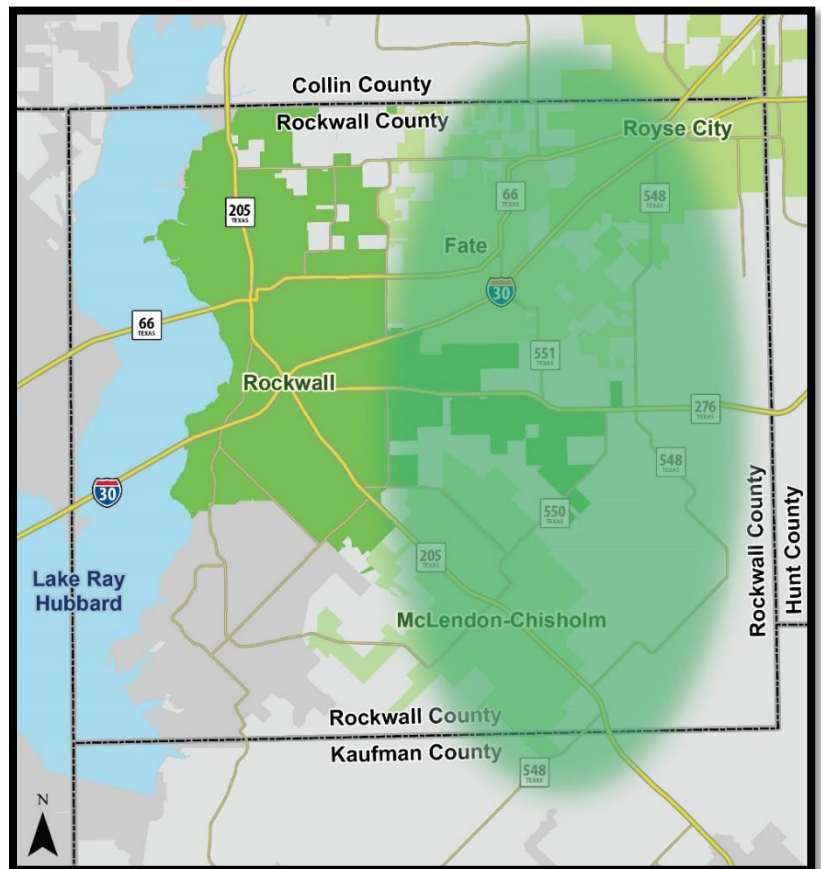
- **Design:** Horizontal alignment study efforts are complete. Two alternative alignments on new location at a narrower part of the floodplain were developed and provided to Royse City for review. Modifications to move the alignments south where the floodplain narrows in order to achieve the required hydraulic results.
- Hydraulic sub provided the hydraulic run at the requested south alignment where flood plain narrows.
- Project to be split into two phases. First phase will be for the section in front of the new Royse City ISD Elementary School. The second phase will be for the remainder of the project.
- **Environmental:** Field work completed. Wetland areas identified and mapped.
- **Utilities:** SUE Level B effort continues within existing right-of-way.

Outer Loop

CSJ:	*	Schematic Approval:	June 2025
Limits:	From FM 1138 in Collin County to SH 205	Environmental Clearance:	December 2025
Project Description:	6-lane freeway with continuous 2/3-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$1,024,289,315	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig	Ready to Let Date:	*
TxDOT PM:	Liang Ding	Let Date:	*

Current Activity:

- **Design:** Halff continued alignment alternative evaluation and completed evaluation matrix for modified and new alternatives.
- Halff continued drafting Methodology and Assumptions Memo for traffic analysis.
- Ongoing agency coordination with NCTCOG and TxDOT.
- Ongoing coordination with Kaufman County Outer Loop project team.
- Halff continued stakeholder coordination.
- Halff held the following stakeholder coordination meetings:
 - Tate Farms on 6-19-23
 - High Point Lake Estates on 6-19-23
 - River Rock Trails (DR Horton) on 6-28-23
- **Environmental:** Halff continued preparing a classification memo to request an Environmental Assessment instead of an Environmental Impact Statement and submitted to TxDOT for review on July 17, 2023.



IH 30: Bass Pro Interchange

CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$57,341,913	Utility Relocations Complete:	December 2023
Funding:	\$54,878,661 CAT 2: \$23,010,908 CAT 4: \$20,000,000 CAT 11: \$11,867,753	100% Plans:	November 2023
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Ready to Let:	December 2023
TxDOT PM:	Oswaldo Lopez	Let Date:	September 2026



Current Status:

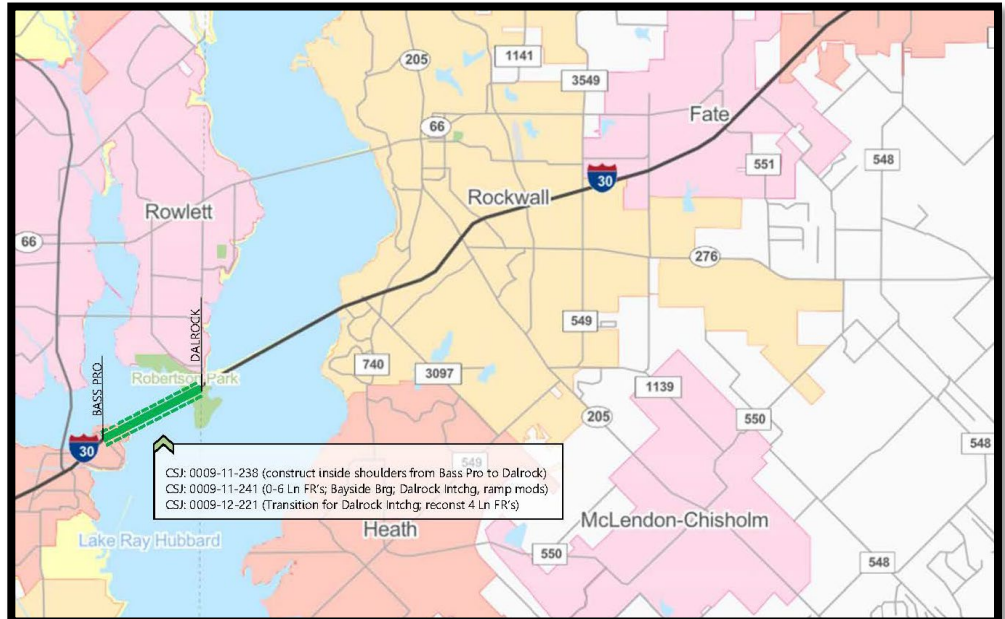
- **PS&E:** Consultant submitted the 95% plan set for TxDOT review on June 11, 2023. **Plans are under review by TxDOT.**
- **Utilities:** Status of utilities in conflict is listed below.
 - Atmos: **Utility agreement executed. Pre-construction meeting to be scheduled.**
 - AT&T: **Utility agreement executed. Pre-construction meeting to be scheduled.**
 - Charter/Spectrum: **Utility agreement executed. Pre-construction meeting to be scheduled.**
 - Frontier: **Relocations underway. Anticipate completion in July 2023.**
 - City of Garland: **Currently reviewing scope of project and developing relocation plans.**
 - Garland Power & Light: **Utility agreement executed. Pre-construction meeting to be scheduled.**

IH 30: Bass Pro Drive to Dalrock/Bayside Interchange

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238: March 19, 2019
Project Description:	<p>0009-11-238: Widen shoulders from Bass Pro to Dalrock</p> <p>0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange</p> <p>0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps</p>	ROW Acquisition Complete:	-241/-221: April 2020 -238: NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	December 2023
Funding:	<p>\$157,800,000</p> <p>-238: \$22.4 CAT 12; \$7.8M CAT 2</p> <p>-241: \$120.6 CAT 4</p> <p>-221: \$7M CAT 4</p>	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT PM:	Wes Wilemon	Construction Completion:	August 2024

Current Activity:

- Utilities:** Utilities that are clear: AT&T, Atmos, Charter/Spectrum, Frontier, Garland, and Rowlett.
 - Oncor: No conflict with construction. Working to remove remaining services as scheduled and transferring to new lines. New service locations to be placed as construction progresses.
- Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. See attached TxDOT construction report.
- Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.



TxDOT Monthly Project Report

Date of report: July 17, 2023

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.
Limits: Bass Pro to East of Dalrock Road
Project: C 9-11-241, etc.
Highway: IH 30
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: John Richardson	Phone: (682) 375-1360

Date Work Began: August 2, 2021
Anticipated Completion Date: August 7, 2024

Current activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Removing existing Dalrock and grading for temporary access pavement on the eastbound frontage road. Placing railing and completing connections on eastbound main lanes. Excavation, constructing retaining wall, and constructing bridge deck on Dalrock underpass at Sapphire Bay Boulevard. Pouring bridge deck on westbound main lanes. Constructing substructure on westbound frontage road. Constructing substructure on westbound frontage road. Placing bridge rails and constructing connections to eastbound frontage road and Sapphire Bay on Sapphire Bay bridge. Constructing concrete pavement and driveways/sidewalks on Dalrock Road.

Narrative description of last month's activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Bridge railing, installing sign structures, concrete paving, and driveways on the eastbound frontage road bridge. Constructing bridge rails on eastbound main lanes. Constructing bridge railing for Dalrock flyover bridge. Excavation, constructing retaining wall, and constructing substructure for Dalrock underpass at Sapphire Bay Boulevard. Constructing substructure, setting bridge girders, and forming bridge girders for westbound main lanes. Constructing substructure for westbound main lanes. Constructing bridge deck for Sapphire Bay bridge. Constructing concrete pavement and driveways for Dalrock Road.

Narrative description of activities planned for next month: Constructing retaining walls. Embankment/Excavation. Installing and extending drainage systems. Removing existing Dalrock and grading for temporary access pavement on eastbound frontage road. Placing railing and completing connections on eastbound main lanes. Constructing retaining wall, constructing bridge deck, and excavation for connection to westbound frontage road for Dalrock underpass at Sapphire Bay Boulevard. Pouring bridge deck for westbound main lanes. Constructing substructure for westbound frontage road. Constructing connections to eastbound frontage road and Sapphire Bay Bridge. Constructing concrete pavement and driveways/sidewalks for Dalrock Road.

Traffic issues: N/A

Plans for changes in traffic patterns: Eastbound frontage road to Dalrock Road was opened on July 10, 2023.

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: Dalrock Road to SH 205

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	<p>0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes</p> <p>0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications</p>	ROW Acquisition Completed:	October 2020
Construction Cost:	\$334,362,588	Utility Relocations Complete:	June 2023
Funding:	<p>\$271,726,959</p> <p>-215: \$55.2M CAT 2; \$38.1M CAT 12</p> <p>-220: \$32M CAT 4; \$146.4M CAT 12</p>	100% Plans:	April 29, 2022
Engineering Firm & Key Contact:	<p>0009-12-215: Jacobs, Spenta Irani</p> <p>0009-12-220: Bridgefamer, Azad Shahriar</p>	Let Date:	October 7, 2022
TxDOT PM:	Wes Wilemon	Construction Completion:	December 2026

**Current Activity:**

- **Construction:** Project let on October 7, 2022. Project was awarded to Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer's estimate. There are 1,404 working days and 54 months of barricades. **See attached TxDOT construction report.**
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: July 17, 2023

Report prepared by: Cody Jolley

Control: 0009-12-220, etc.
Limits: Dalrock Road to SH 205
Project: C 9-12-220, etc.
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Stephan Baughman	Phone: (409) 739-9590

Date Work Began: March 27, 2023
Anticipated Completion Date: December 7, 2026

Current activities: Drill shafts for eastbound frontage road.

Narrative description of last month's activities: Drill shafts for eastbound frontage road.

Narrative description of activities planned for next month: Drill shafts for eastbound frontage road.
Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge.

Traffic issues: N/A

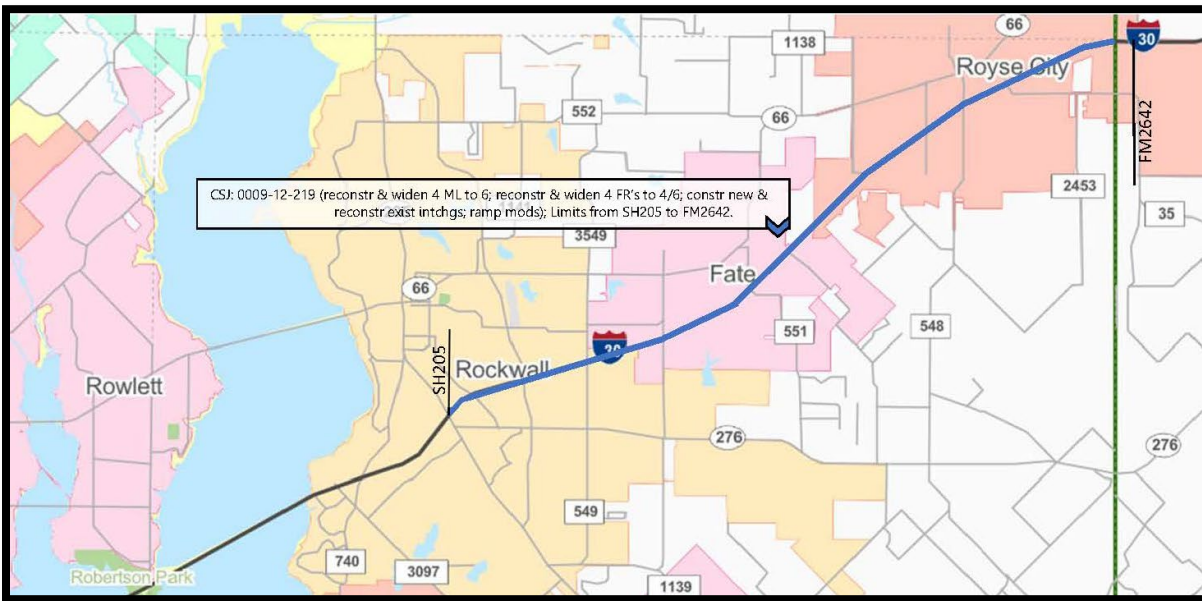
Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: SH 205 to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Construction Cost:	\$353,790,407	Utility Relocations Complete:	September 2023
Funding:	\$89M CAT 2; \$50M CAT 5; \$206.3 CAT 12	100% Plans:	October 2022
Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	June 28, 2023
TxDOT PM:	Ron Wang	Construction Start:	*



Current Activity:

- Utilities:** Utilities that are clear: Atmos, Blackland WSC, Enterprise, City of Fate, Kinder Morgan, NTMWD, People's Communication, City of Rockwall, Verizon, and Zayo.
 - AT&T: Anticipate clearance in September 2023.
 - Atmos: Clear
 - Farmers Electric Co-Op: Anticipate clearance in July 2023.
 - Oncor: Anticipate clearance in July 2023.
 - Royse City: Anticipate clearance in July 2023.
- Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.
- Construction:** The project re-let for construction on June 28, 2023. The apparent low bidder is Williams Brothers Construction Co., Inc., with a low bid of \$353,790,460.89 at 3.66% below the engineer's estimate. There are 48 months of barricades and 1,092 working days.

2021 Bond Program

- Discussion of 2021 Bond Program.

Regional Transportation Council Updates

Current Activity:

- John Polster to provide update regarding RTC and UTP issues.

Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- ASER – Annual Scope & Estimate Documentation
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT’s) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- EPIC – Environmental Permits, Issues, and Commitments
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PS&E – Plans Specifications and Estimate
- PUA – Possession and Use Agreement
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UIR – Utility Installation Request
- UTP – Unified Transportation Program
- VE – Value Engineering

TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority